

Elementary and Secondary Education Act  
Local Educational Agency Plan Goal 2  
Budget Update

Bellflower Unified School District

2015-2016

Projected 2015-2016 Title III Allocation: **LEP \$252,320**

**Carry Over \$162,680**

**Total: \$415,000**

Immigrant: **Not Applicable**

Administrative & Indirect Costs (2%): \$10,030

For each applicable Title III goal indicated below, indicate key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goals	Specific Title III Supplemental Key Actions (Activities) to Meet Goals	Unit (Purchase) Detail	Associated Estimated Costs of Each Activity Listed
Goal 2A: AMAO 1- Annual Progress Learning English	<p>Monitor daily, integrated ELD instruction for all English learners in all content areas. Monitor designated ELD instruction using district core and supplementary materials.</p> <p>Provide teachers with a tool to enable them to plan to ask leveled questions and develop appropriate sentence frames.</p>	See professional development costs under goal 2D.	See professional development costs under goal 2D.
Goal 2B: AMAO 2- English Proficiency	Provide Tier II intervention for long term English learners using Discussions for Learning	Added assignment pay for teachers and aides	\$35,000
Goal 2C: AMAO 3-Adequate Yearly Progress (AYP) in English Language Arts	<p>Monitor implementation of California Common Core State Standards; implement RTI</p> <p>Purchase electronic translators to be used by newly arrived English learners to enable them to have primary language support.</p>	40 electronic translators @ \$20 per unit plus tax and shipping	\$1002.80

Title III Goals	Specific Title III Supplemental Key Actions (Activities) to Meet Goals	Unit (Purchase) Detail	Associated Estimated Costs of Each Activity Listed
Goal 2C: AMAO 3-Adequate Yearly Progress (AYP) in Mathematics	<p>Monitor implementation of California Common Core State Standards; implement RTI</p> <p>Provide Math 180 as an intervention class to support struggling ELs with Math.</p>	Extra period assignment for Math 180 intervention teacher	\$13,977.13
Goal 2D: High Quality Professional Development	<p>Contract with The Leverage Learning Group to provide professional development on Integrated ELD strategies.</p> <p>Professional development for <i>Discussions4Learning</i>.</p>	<p>Cost of contract with The Leverage Learning Group for professional development and coaching.</p> <p>Substitutes</p>	<p>\$150,000</p> <p>\$90,000</p>
Goal 2E: Parent and Community Participation	Provide parent workshops specifically for EL parents based on results of EL parent education survey.	Cost of materials	\$2,000
Goal 2F: Parental Notifications	Continue to provide parents with required notifications. Use Blackboard to send parents information regarding school and district activities.		
Goal 5A: Increase Graduation Rate	<p>Provide virtual credit recovery opportunities for ELs in grades 9-10;</p> <p>Hire an EL liaison in one of the high schools who will closely work with ELs and parents to provide study skills, provide outreach to parent, assist with homework, and provide career guidance</p>	<p>Extra period assignment for teachers for virtual credit recovery courses, 0 or 7<sup>th</sup> period.</p> <p>Extra period assignment for EL liaison</p>	<p>\$50,228.38</p> <p>\$18,103.12</p>
2% Administrative and Indirect Costs			\$8137
Total Title III Budget Estimate (Include Administrative and Indirect Costs) for LEP Program			LEP \$ 368,448.43